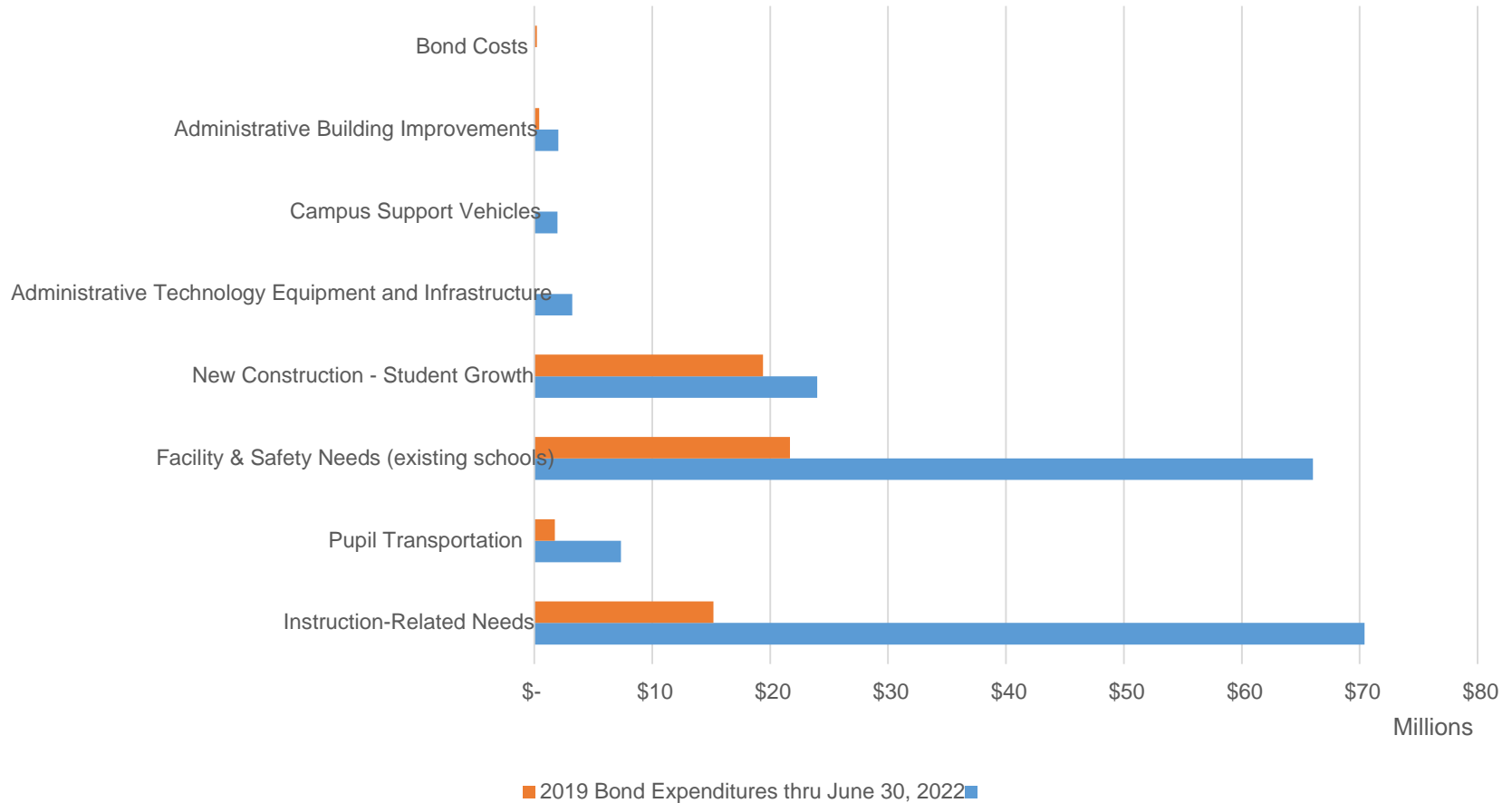


2019 Bond Summary as of June 30, 2022



	<u>Budget</u>	<u>2019 Bond Expenditures thru June 30, 2022</u>
Instruction-Related Needs	\$ 70,418,000	\$ 15,182,999 22%
Pupil Transportation	\$ 7,350,000	\$ 1,736,525 24%
Facility & Safety Needs <small>(existing schools)</small>	\$ 66,039,000	\$ 21,667,552 33%
New Construction - Student Growth	\$ 24,000,000	\$ 19,388,601
Administrative Technology Equipme and Infrastructure	\$ 3,205,000	\$ - 0%
Campus Support Vehicles	\$ 1,950,000	\$ - 0%
Administrative Building Improvements	\$ 2,038,000	\$ 420,887 2%
Bond Costs	<u>\$ 0</u>	m 0 G [(\$)283 12

2019 Bond Expenditure Graph as of June 30, 2022





2019 Bond Activity

(F R Q · W



through June 30, 2022

<u>Item</u>	<u>Bd</u>	<u>Pit</u>	<u>2021-2022</u>	<u>2021-22</u>	<u>Stat</u>
Student Growth Needs	\$ 24,000,000				
Student Growth		\$	17,470	\$ 156,183	IP
Elementary #32		\$	723,740	\$ 18,491,209	IP
Administrative Technology Equipment and Infrastructure	\$ 3,205,000				
Technology Devices		\$	-	\$ -	
Network Infrastructure		\$	-	\$ -	
Campus Support Vehicles	\$ 1,950,000				
Vehicle Replacements		\$	-	\$ -	UC/IP
Northern Services Center Improvements		\$	-	\$ -	
Administrative Building Improvements	\$ 2,038,000				
Building Renewal		\$	41,923	\$ 158,243	IP
Conservation		\$	45,913	\$ 10,679	IP
Furniture, Fixtures, & Equip Replacement		\$	112,985	\$ 51,144	IP
Bond Costs	\$ 0	\$	105,200	\$ 108,042	
	\$ 175,000,000	\$	17,964,641	\$ 40,645,165	

Stat

P= Pby

Paj| UC= Uat

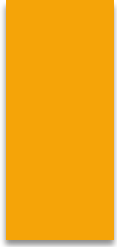
| C= Cpn

| IP= Irp

Bond Project List from FY22

- ✗ New Construction ² Student Growth
 - ✗ Inspiration Mountain School (E32)

- ✗ Instruction -Related Needs
 - ✗ Innovation Center Built
 - ✗ Extracurricular/Co -Curricular
 - ✗ MRHS Band Uniforms
 - ✗ Performing Arts Replacement Equipment
 - ✗ Athletics
 - ✗ Barry Goldwater High School Weight Room
 - ✗ Boulder Creek High School Weight Room



Bond Project List from FY22

X Energy Conservation/Safety

X HVAC Replacements

- X Park Meadows
- X Deer Valley Middle School

X Energy Management

- X Park Meadows
- X Constitution

X Energy-Efficient LED Lighting Retrofits

- X Anthem
- X West Wing
- X All High School Field Lights
- X BCHS Stage Lighting

X Building Improvements

X Roofing

- X Desert Sage
- X Paseo Hills

X Safety/Security

- X Sunset Ridge Intercom System
- X 6 D Q G U D ' D \ 2 . & R Q Q R U + L J K 6 F
Upgrades

X Fencing

Bond Project List from FY21

X Exterior Paint

- X Traditional School at Bellair
- X Esperanza
- X Las Brisas
- X Park Meadows
- X Sonoran Foothills
- X Sunset Ridge

X Flooring

- X Carpet/Tile ²10 Sites

with major projects at: Canyon Springs, Desert Mountain, Highland Lakes, Las Brisas Legend Springs, Mountain Ridge High School, Vista Peak, and West Wing.

X Interior Paint

- X Constitution
- X Desert MEMC 7 G 3 72H3i